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Board of Supervisors Work Session Minutes
Thursday, October 18, 2017
6:30 PM

This meeting was the second Work Session for the 2018 budget. In attendance were Supervisors Balsama, DiMonte and Stumpo, Public Works Director Mark Knightly, and Treasurer Peggy Lennon.

Public in attendance: 0

Stumpo opened the meeting at 6:31 PM.

Approval of Budget Work Session Minutes: DiMonte moved, Balsama seconded, to approve the minutes of the September 7, 2017 Budget Work Session as amended; motion carried.

The Board reviewed and approved the proposed schedule for budget adoption:

- 10/30/2017 regular meeting: Will announce that the 2018 budget is being finalized and will be available for inspection on 11/6/17.
- 11/6/2017: Public Notice placed in the Daily Local News stating that the proposed budget is posted on the Township website with a hard copy available for review at the Township office.
- 11/27/2017 regular meeting: The Board plans to adopt the 2018 budget.

2018 Budget:

Highway Aid: \$35,000 has been added to line item 439 H, Highway Rebuilding, to cover milling in Beversrede. Paving of that community will be a 2-part project, with Chambers Lane and a portion of Beversrede Trail paved in 2018, and Pierce Lane and the remainder of Beversrede Trail to be paved in 2019.

General Fund: The portion of the property tax allocated to fire and ambulance services will be reduced by about \$92,000 in 2018 due to Pocopson's participation in the Kennett Regional Fire and EMS Commission. The property tax bills issued by the Chester County Treasurer's Office will have the new allocation printed on them:

- 1 mill for open space
- 0.8 mills for general Township purposes
- 0.25 mills for fire protection services
- 0.15 mills for ambulance, rescue and other emergency services



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combination), the Board decided they would like to move forward with Act 172. The specific structure of the incentives will be a topic for future discussion.

Stumpo will contact both Po-Mar-Lin and Longwood Fire Companies to ask when they could have their list of eligible volunteers (eligibility is determined by each company based on its own set of criteria) available. Lennon will ask the Township Solicitor if it is possible to offer eligible volunteers a choice of incentive.

Adjournment: At 7:55 p.m., DiMonte moved, Stumpo seconded, to adjourn the meeting; motion carried.



Peggy Lennon, Treasurer



Ricki Stumpo, Chair