



P.O. Box 1, Pocopson PA 19366
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www.pocopson.org

Board of Supervisors Work Session Minutes
Thursday, October 6, 2016
7:30 PM

This meeting was the second Work Session for the 2017 budget. In attendance were Supervisors DiMonte and Stumpo, Public Works Director Mark Knightly, and Treasurer Peggy Lennon.

Public in attendance: 0

Stumpo opened the meeting at 7:30 PM.

Public comment: None

Any other business which may come before the Board: None.

2017 Budget: The Board reviewed various line items from all budgets (General Fund; Highway Aid; General Reserve; Capital Reserve; Township Facilities; Route 52 Intersections; Parks, Recreation and Trails; Historical Committee; and Open Space Tax).

Based on anticipated funding availability in 2017, the Board agreed to shift additional funds into Highway Aid to fast-track the paving program so that all of Brandywine Hills can be paved in 2017 (whereas the original plan was to do half in 2017 and the remainder in 2018). This will allow paving of other subdivisions/communities a year sooner than planned.

A line item will be added to the General Fund budget for the Kennett Senior Center, which has requested a donation to support programming for Pocopson and other area residents.

Although the future of Founders Day is uncertain, an expense line item of \$10,000 will be included in the 2017 General Fund budget in case the event continues next year.

Line items for further discussion at the next budget session, to be held later in October, included:

- paydown of a portion of the principal of the variable rate open space loan;
- consideration of other open space opportunities that may arise;
- how the feasibility study approved by the Board on 9/26/2016 might affect the Facilities budget in terms of renovations to the Barnard House and/or to the 740 Denton Hollow property.



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One additional budget meeting, to be held in the evening, will be scheduled for later in October.

The meeting was adjourned at 9:15 p.m.

Peggy Lennon
Peggy Lennon, Treasurer

Elaine Di Monte
~~Ricki Stumpo, Chair~~
Elaine Di Monte,
Vice Chairman